

APPENDIX A

FEE SCHEDULE

ARTICLE A1.000 GENERAL PROVISIONS

Sec. A1.001 Collection fee

Collection fee for returned checks: \$35.00. (Ordinance adopting Code)

ARTICLE A2.000 MISCELLANEOUS FEES

Sec. A2.001 Equipment rental and labor fees

(a) Equipment.

- (1) Backhoe: \$100.00/hr. + \$25.00/hr. with Hoe Ram.
- (2) Bucket/Digger/Winch truck: \$200.00/hr.
- (3) Dump truck:
 - (A) 6 yard: \$50.00/hr.
 - (B) 12 yard: \$75.00/hr.
- (4) Skid loader: \$125.00/hr.
- (5) Vactor truck: \$200.00/hr.
- (6) Road maintainer: \$100.00/hr.
- (7) Water truck: \$75.00/hr.
- (8) Service truck: \$50.00/hr.
- (9) End dump trailer: \$100.00/hr.
- (10) Track loader: \$150.00/hr.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

- (11) Street sweeper: \$75.00/hr. (Ordinance adopting Code)
- (12) Trash Pump: \$30.00/hr
- (13) Lawn Mower: \$35.00/hr
- (14) Chainsaw/Pole saw: \$25.00/hr

- (b) Labor cost. \$37.00/hr./per man during normal business hours
\$55.50/hr/per man after hours, holidays, weekends

ARTICLE A3.000 ANIMAL CONTROL FEES

Sec. A3.001 Standard licensing

Dog or cat annual tag: \$10.00 with proof of vaccinations.

Sec. A3.002 Impoundment, adoption or relinquishment of dog or cat

- (a) Impoundment fee. Dog or cat impounded for 72 hours: \$15.00/per day.
- (b) Adoption fee. Animals may be adopted for a \$30.00 charge; however, those animals must get all their vaccinations and tags the day they are adopted.
- (c) Relinquish fee. Dog or cat: \$30.00/each.
- (d) Quarantine fee. \$15.00 per day; \$150.00 for ten (10) days.
- (e) Deceased Animal Removal. \$10.00 per animal.

ARTICLE A4.000 CONSTRUCTION AND DEVELOPMENT RELATED FEES

Sec. A4.001 Building and development permits

- (a) Single-family and duplex residences: \$0.10/sq. ft., \$15.00 minimum.
- (b) Apartments: \$0.10/sq. ft., \$15.00 minimum.
- (c) Commercial and institutional: \$0.10/sq. ft., \$15.00 minimum.
- (d) Additions and remodeling: \$0.10/sq. ft., \$15.00 minimum.
- (e) Alterations, repairs and renovations: \$0.10/sq. ft., \$15.00 minimum.
- (f) Demolition: \$25.00.
- (g) House moving: \$100.00 plus any police/utility cost.
- (h) Storage sheds over 120 sq. ft.: \$15.00.
- (i) Greenhouse over 120 sq. ft.: \$15.00.
- (j) Fire alarm systems: \$100.00.
- (k) Lot clearing: \$20.00.
- (l) Plan review: \$100.00.
- (m) Plan review, building department: \$100.00.
- (n) Plan review, electrical department, interconnection and parallel operation of distributed generation: \$100.00.
- (o) Plan review, fire marshal: \$100.00.
- (p) Carport, accessory buildings, detached garage: \$0.05/sq. ft., \$10.00 minimum.
- (q) Signs (illuminated and nonilluminated): \$1.00/sq. ft., \$10.00 minimum.

(r) Moving a manufactured, modular, mobile home in or out: \$15.00.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

(s) Fence construction: \$15.00.

(t) Roofing (commercial): \$0.10 per square foot.

(u) Street and Alley Closing Permit: \$250 plus actual costs incurred

(v) Concrete Work (Driveways, Patios, Foundations): \$0.10/sq. ft.

(Ordinance adopting Code)

Sec. A4.002 Electrical permit fees

(a) New construction, single family: \$0.04/sq. ft., \$15.00 minimum.

(b) Commercial and institutional: \$0.04/sq. ft., \$15.00 minimum.

(c) Remodel: \$10.00.

(d) Construction meter loop: \$10.00.

(e) Permanent Installed Generator Permit: \$25.00.

Sec. A4.003 Mechanical permit fees

(a) Residential: \$0.02 sq. ft., \$15.00 minimum.

(b) Commercial: \$0.04 sq. ft., \$20.00 minimum.

Sec. A4.004 Plumbing permit fees

(a) New construction:

(1) Residential: \$0.04/sq. ft., \$15.00 minimum.

(2) Commercial and institutional: \$0.04/sq. ft., \$15.00 minimum.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

(3) Wastewater discharge permit: \$50.00 for 2 years. (Ordinance adopting Code)

(b) Lawn sprinkler systems: \$15.00.

(c) Gas Line Inspection fee: \$15.00.

Sec. A4.005 Utility inspection fees

All re-inspections: \$35.00.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

Sec. A4.006 Zoning

Zoning/Rezoning/Variance fee change: \$250.00 plus actual costs for newspaper publications, mail costs. (Ordinance 1991-16 adopted 12/17/91; Ordinance adopting Code)

Sec. A4.007 Condemnation fees

Properties condemned by the city will have a fee of \$250.00 to cover the cost of the newspaper ads, preparation and presentation of the documentation before the planning and zoning board as well as the city council, and to cover the cost of filing a lien against the property at the county courthouse. (Ordinance 2019-05, ex. A, adopted 8/13/19)

ARTICLE A5.000 UTILITY RATES AND CHARGES

Division 1. Generally

Sec. A5.001 Electric and water deposit

Deposit for both: \$250.00. (Ordinance 2010-17, ex. A, adopted 10/12/10)

Secs. A5.002–A5.030 Reserved

Division 2. Electrical Service

Sec. A5.031 Service charges

- (a) Security deposit: \$150.00. (Ordinance 2019-05, ex. A, adopted 8/13/19)
- (b) Commercial electrical deposit: 2 x estimated monthly bill. (Ordinance 2010-17, ex. A, adopted 10/12/10)
- (c) Connect/transfer fee: \$20.00. (Ordinance adopting Code)
- (d) New account charges: \$20.00.
- (e) New service charge: \$30.00.
- (f) Non-pay reconnect charge: \$20.00 During Regular Business Hours (7:30 a.m. to 4:00 p.m., Monday through Friday) (Ordinance 2019-05, ex. A, adopted 8/13/19)
- (g) Reconnecting on weekends, holidays and after hours: \$40.00. (Ordinance adopting Code)
- (h) Temporary overhead connection charge: \$20.00 plus consumption.
- (i) Short-term service charge (Mon–Fri): \$20.00.
- (j) Request meter test: \$50.00.
- (k) Delinquent bill collection charge: 10% of outstanding bill.
- (l) Theft of service: \$200.00.
- (m) Returned check or bank draft charge: \$35.00.
- (n) Emergency Call Out Fee: \$150.00.
- (o) New Transformer Charge: Total Cost Incurred.
- (p) Fused Cut-Out: \$150.00.

(q) Utility Pole plus 300' of Line Extension: \$750.00

Sec. A5.032 Electrical usage fees

(a) Residential.

- (1) Customer charge: \$17.55.
- (2) Distribution energy charge per kWh: \$0.0455/per kWh.
- (3) Plus power cost recovery factor.

(b) Small general service.

- (1) Customer charge: \$18.05.
- (2) Distribution energy charge per kWh: \$0.0417.
- (3) Plus power cost recovery factor.

(c) Medium general service.

- (1) Customer charge: \$50.55.
- (2) Plus a demand charge: \$6.76.
- (3) Plus an energy charge: \$0.028.
- (4) Plus power cost recovery factor.

(d) Large general service.

- (1) Customer charge: \$86.55.
- (2) Plus a demand charge: \$8.06.
- (3) Plus an energy charge: \$0.022.
- (4) Plus power cost recovery factor.

(e) Park service.

- (1) Replacement charge: Bulbs as used.
- (2) Customer charge: \$7.50.
- (3) Energy charge: \$0.03230.
- (4) Plus power cost recovery factor.

(f) Municipal pumping service.

- (1) Energy charge: \$0.05304.
- (2) Plus power cost recovery factor.

(g) Irrigation service.

- (1) Customer charge: \$14.55.
- (2) Energy charge: \$0.03419.
- (3) Plus power cost recovery factor.

(h) Area lighting.

- (1) Power under this schedule is available for service to one hundred seventy-five (175) watt maximum security light installed and maintained by the city for customers at their request.
- (2) Monthly rate:
 - (A) Customer charge: 100-watt high pressure sodium: \$5.86.

(i) Street lighting and traffic signals.

Lamp Type and Wattage	Nominal Lumen Output	Estimated KWH Per Lamp Per Month	Unmetered Charge Per Lamp Per Month
High pressure sodium vapor			
400 and 1,000 watt		180	\$13.50
100 watt	9,500	40	\$7.50
250 watt	22,500	102	N/A
Incandescent (existing)			
All	N/A	100	\$5.34
Traffic signals			
All	0.04718 per KWH for all energy used		

Secs. A5.033–A5.060 Reserved

Division 3. Sanitation Service

Sec. A5.061 Waste disposal

	County Resident
Bag	\$3.75 each
Loose	\$71.00/per ton
Compacted	\$71.00/per ton
Construction	\$71.00/per ton
Passenger tires	\$5.00/tire less than 17.5
Truck tires	\$11.00/tire
Oil filters	\$1.00 each
Oil	\$.25/gallon
Used lumber not stacked	\$30.00/Min. 1/hr. labor
Shingles (no asbestos shingles accepted)	\$71.00/per ton
Brush	\$0.00
Carcass	\$10.00

Sec. A5.062 Residential sanitation service

- (a) Monthly rate inside city: \$23.54.
- (b) Monthly rate outside city: \$34.81.
- (c) Extra polycart inside city: \$6.50/month.
- (d) Extra polycart outside city: \$8.00/month.

Sec. A5.063 Commercial sanitation service

(a) Commercial hand collection cost per container.

(1) Inside city:

1 X per week: \$30.32.

2 X per week: \$44.99.

3 X per week: \$59.25.

(2) Outside city:

1 X per week: \$44.99.

2 X per week: \$66.98.

3 X per week: \$88.38.

(b) Dumpsters.

(1) 3-yard dumpster:

Days/Week pu 3-Yard Dump	Inside City	Outside City
1	\$81.66	\$122.00
2	\$162.33	\$243.00
3	\$243.00	\$364.00
4	\$323.68	\$485.00
5	\$404.40	\$606.10
6	\$485.00	\$727.00

(2) 6-yard dumpster:

Days/Week pu 6-Yard Dump	Inside City	Outside City
1	\$161.09	\$241.12
2	\$321.17	\$481.25
3	\$481.25	\$721.37
4	\$641.33	\$961.50
5	\$801.41	\$1,201.62
6	\$961.50	\$1,484.67

(3) Dumpsters that are for temporary use (house cleaning, etc.) will be charged as follows:

- (A) \$30.00 delivery fee.
- (B) \$2.00 per day rent; \$25.00/Base Fee for First Month; \$2.00 Per Day thereafter.
- (C) \$30.00 per dump per 3-yard dumpster.
- (D) \$60.00 per dump per 6-yard dumpster.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

No 36" boards or dry wall permitted. (Ordinance adopting Code)

Sec. A5.064 Recycling

(a) Commercial recycling collection cost per trailer.

(1) Inside city:

1 X per week: \$151.00.

2 X per week: \$302.00.

3 X per week: \$453.00.

4 X per week: \$604.00.

5 X per week: \$755.00.

6 X per week: \$906.00.

(Extra pickup \$40.00 each.)

(2) Outside city:

1 X per week: \$226.50.

2 X per week: \$453.00.

3 X per week: \$679.50.

4 X per week: \$906.00.

5 X per week: \$1,132.50.

6 X per week: \$1,359.00.

(Extra pickup \$50.00 each.)

(b) Commercial recycling hand collection for up to 3 cubic yards.

(1) Inside city:

1 X per week: \$45.00.

2 X per week: \$90.00.

3 X per week: \$135.00.

4 X per week: \$180.00.

5 X per week: \$225.00.

6 X per week: \$270.00.

(Extra pickup \$20.00 each.)

(2) Outside city:

1 X per week: \$67.50.

2 X per week: \$135.00.

3 X per week: \$202.50.

4 X per week: \$270.00.

5 X per week: \$337.50.

6 X per week: \$405.00.

(Extra pickup \$30.00 each.)

(c) Commercial recycling cart collection.

1 X per week: \$15.00.

2 X per week: \$25.00.

Sec. A5.065 Hazardous Material Disposal Fee: \$100

Secs A5.066–A5.100 Reserved

Division 4. Water and Wastewater Service

Sec. A5.101 Water rates

	Inside City	Outside City
Residential		
Base rate	\$29.11 first 2,000 gal.	\$43.16 first 2,000 gal.
	\$2.50 per 1,000 from 2,001–6,000 gal.	\$3.75 per 1,000 from 2,001–6,000 gal.
	\$3.10 per 1,000 from 6,001–10,000 gal.	\$4.65 per 1,000 from 6,001–10,000 gal.
	\$3.86 per 1,000 over 10,000 gal.	\$5.70 per 1,000 over 10,000 gal.
Commercial		
Base rate	\$32.11 first 2,000 gal.	\$47.67 first 2,000 gal.
	\$2.50 per 1,000 from 2,001–6,000 gal.	\$3.75 per 1,000 from 2,001–6,000 gal.
	\$3.10 per 1,000 from 6,001–10,000 gal.	\$4.65 per 1,000 from 6,001–10,000 gal.
	\$3.86 per 1,000 over 10,000 gal.	\$5.70 per 1,000 over 10,000 gal.

Sec. A5.102 Wastewater rates

(a) Residential and commercial rates:

	Inside City	Outside City
Residential	\$36.11 first 6,000 gal.	\$53.67 first 6,000 gal.
	\$2.00 per 1,000 gal.	\$3.00 per 1,000 gal.
	With a max. of \$40.00	With a max. of \$60.00
	(Customer with sprinkler system may request December usage rate)	
Commercial	\$36.11 base rate first 2,000 gal.	\$53.67 base rate first 2,000 gal.
	\$1.00 per 1,000 after first 2,000 gal.	\$1.50 per 1,000 after first 2,000 gal.

(b) Industrial rates (based on water consumption):

	Inside City	Outside City
Category XL1	\$60.34 base first 10,000 gal.	\$90.00 base first 10,000 gal.
	\$1.00 per 1,000 from 10,001–200,000 gal.	\$1.50 per 1,000 from 10,001–200,000 gal.
Category XL2	\$73.72 base first 10,000 gal.	\$110.10 base first 10,000 gal.
	\$1.00 per 1,000 from 10,001–500,000 gal.	\$1.50 per 1,000 from 10,001–500,000 gal.
Category XL3	\$131.41 base first 10,000 gal.	\$196.61 base first 10,000 gal.
	\$1.25 per 1,000 from 10,001–500,000+ gal.	\$1.88 per 1,000 from 10,001–500,000+ gal.
Category XL4	\$119.00 base first 150,000 gal.	
	\$1.25 per 150,001+ gal.	

(c) Fee to dump raw sewage into the wastewater plant: \$0.15 per gallon.

Sec. A5.103 Water tap fees

(a) Fees:

	Inside City	Outside City	Cut Asphalt	Cut Concrete
3/4" water tap	\$750.00	\$1,050.00	+ \$200.00	+ \$300.00
1" water tap	\$800.00	\$1,100.00	+ \$200.00	+ \$300.00
1-1/2" water tap	\$1,300.00	\$1,750.00	+ \$200.00	+ \$300.00
2" water tap	\$1,700.00	\$2,450.00	+ \$200.00	+ \$300.00

(b) Any water tap over 2 inches will be done at cost + 15%.

(c) Tap fees are from the city utility lines to the customer property line. Additional cost may be added for man-hours and equipment used if rock or any other obstacles are encountered.

Sec. A5.104 Wastewater tap fees

	Inside City	Outside City	Cut Asphalt	Cut Concrete
4" sewer tap	\$600.00	\$800.00	+ \$200.00	+ \$300.00
6" sewer tap	\$800.00	\$1,000.00	+ \$200.00	+ \$300.00

Note: Tap fees are from the city utility lines to the customer property line. Additional cost may be added for man-hours and equipment used if rock or any other obstacles are encountered.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

Sec. A5.105 Service charges

- (a) Security deposit: \$100.00.
- (b) Commercial customer deposit: 2x the estimated monthly utility bill.
- (c) Fire hydrant water/metered: Outside commercial rate with \$250.00 deposit.
- (d) Bulk water from water plant: \$0.75 per 100 gallons.
- (e) Water meter testing fee: \$50.00.
- (f) Connection/reconnection fees.

(1) Connect/transfer fee, Monday–Friday 7:30 a.m.–4:00 p.m.: \$20.00.

(Ordinance 2009-13, ex. A, adopted 8/25/09; Ordinance adopting Code; Ordinance 2010-17, ex. A, adopted 10/12/10)

(2) Reconnect water fees on weekend, holidays, and after hours: \$50.00.

(3) Reconnect water fees after water has been disconnected for nonpayment between 7:30 a.m. and 4:00 p.m., Monday through Friday will be: \$20.00.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

- (g) Delinquent accounts: 10% of outstanding bill.
- (h) Theft of service: \$200.00 if case does not go to court.

(Ordinance 2009-13, ex. A, adopted 8/25/09; Ordinance adopting Code; Ordinance 2010-17, ex. A, adopted 10/12/10)

(i) Emergency water cut-off.

(1) Emergency water cut-off between 7:30 a.m. and 4:30 p.m.: \$50.00.

(2) Emergency water cut-off on holidays, weekends and after hours: \$75.00.

(j) Meter replacement. Any damage caused by tampering with the city water meters and all attachments will cost that customer a \$75.00 replacement fee.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

(k) Temporary service charge: \$20.00. (Ordinance 2009-13, ex. A, adopted 8/25/09; Ordinance adopting Code; Ordinance 2010-17, ex. A, adopted 10/12/10)

(l) Emergency Call Out Fee: \$150

(m) Lab Sample Fees.

(1) Grease Trap: \$120.00 – Sample taken by the City.

(2) Sand Trap: \$185.00 – Sample taken by the City.

(n) Lift Stations. Customer is responsible for the purchase of, maintenance, and installation the lift station. Customer is responsible for parts and labor past 100' extension of sewer or water line.

(o) Commercial Bulk Water Application. A \$50.00 Non-refundable Processing Fee will be applied to all applications.

(p) Commercial Bulk Water Rate from water plant: \$12.00 per 1000 gallons.

Sec. A5.106 Industrial Pretreatment Penalty Fee

- (a) 1st Violation: \$250.00
- (b) 2nd and Subsequent Violation: Increases by 50% with each reoccurring violation.

ARTICLE A6.000 BUSINESS FEES

Sec. A6.001 Peddler and solicitor fees

(a) Permit fee.

- (1) Per day: \$5.00.
- (2) Per week: \$10.00.
- (3) Per month: \$25.00.
- (4) Per three months: \$50.00.
- (5) Per six months: \$75.00.
- (6) Per 12 months: \$100.00.

(Ordinance 2014-06 adopted 5/13/14)

(b) Background check: \$50.00. (Ordinance 2009-08 adopted 5/19/09)

ARTICLE A7.000 PARKS AND RECREATION

Sec. A7.001 Rental fees - outside

Facility	Deposit	Rent
Mill Pond Gazebo	\$150.00	\$150.00
Risien Park Pavilion	\$150.00	\$150.00
Risien Park (whole park)	\$1,000.00	\$1,500.00
Joe Ragsdale Pavilion	\$150.00	\$150.00
Risien Park West Slab	\$50.00	\$100.00

Sec. A7.002 Alcohol permit

Alcohol permit: \$25.00.

Sec. A7.003 Rental fees - inside (civic center)

Auditorium	8:00 a.m. to 5:00 p.m.	\$25.00/hr.
Auditorium	5:00 p.m. to 1:00 a.m.	\$30.00/hr.
Meeting room	8:00 a.m. to 5:00 p.m.	\$20.00/hr.
Meeting room	5:00 p.m. to 1:00 a.m.	\$25.00/hr.
Kitchen flat fee		\$50.00
Stage flat fee		\$50.00
Deposit w/o alcohol		\$100.00

Deposit with alcohol		\$500.00
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Sec. A7.004 Rental fees - pool(Ordinance 2019-05, ex. A, adopted 8/13/19) -Removed

Sec. A7.005 Rental fees – San Saba River Golf Course

Round of Golf	Monday through Thursday	\$35.00/Daily-Cart Included
Round of Golf	Friday through Sunday	\$40.00/Daily-Cart Included
Golf Fees-Resident	Monthly-Individual	\$60.00
Golf Fees-Resident	Monthly-Family	\$90.00
Golf Fees-Non-Resident	Monthly-Individual	\$60.00
Golf Fees-Non-Resident	Monthly-Family	\$85.00
Trail Fee	Daily	\$5.00
Golf Fees-Resident	Yearly-Individual	\$610.00
Golf Fees-Resident	Yearly-Family	\$930.00
Golf Fees-Non-Resident	Yearly-Individual	\$600.00
Golf Fees-Non-Resident	Yearly-Family	\$800.00
Cart Sheds-Old	Monthly	\$30.00
Cart Sheds-New	Monthly	\$35.00
RV Rental	Monday through Thursday	\$35.00/Daily
RV Rental	Friday through Sunday	\$40.00/Daily
RV Rental	Weekly Rate	\$165.00
RV Rental	Monthly Rate	\$450.00
RV/Golf - Stay & Play	Monthly Rate	\$650.00