

# CITY OF SAN SABA

## AD VALOREM TAX REVENUE AND PROPOSED DISTRIBUTION 2019-2020 BUDGET

Total Tax Roll		\$138,119,880.00
Real Estate		
Less Exempt Property	\$14,608,390.00	
Agricultural	\$660,140.00	
Veteran	\$948,900.00	
Total Exemptions		\$16,217,430.00
Net Assessed Valuation		\$121,902,450.00
Assessment Ratio		95%
Tax Rate per \$100 Valuation		0.344000
Estimated Tax Levy		\$419,344.00
Estimated Percent of Collection		95%
Estimated Delinquent Collection		\$20,967.00
Estimated Funds Available		\$398,377.00

### DISTRIBUTION

	<u>Rate</u>	<u>Percent</u>	<u>Total</u>
<b>General Fund (M &amp; O)</b>			
Current Year	0.075709	22.0085%	\$ 87,677.00
<b>General Obligation Debt Service</b>			
Current Year	0.268291	77.9915%	\$ 310,700.00
<b>Total Current</b>	<b>0.344000</b>	<b>100%</b>	<b>\$398,377.00</b>