

**MINUTES  
MEETING OF THE CITY COUNCIL  
OF THE CITY OF SAN SABA  
June 28, 2016**

The City Council of the City of San Saba, Texas convened into a budget workshop meeting on Tuesday, June 28, 2016 at 6:00 p.m., in the City Hall Council Chambers located at 303 S. Clear Street.

Members in attendance were: Ken Jordan - Mayor  
Oleta Behrens - Alderman  
Charles Peeler - Alderman  
Shawn Oliver – Alderman  
Stan Weik – City Manager

Absent were Mayor Pro-Tem Mark Amthor and Alderman Robert Whitten.

Others present were: Charlene Lindsay – Treasurer  
Les Dawson – Municipal Court Judge  
Sharon Blossman – Municipal Court Clerk  
Jake Lackey – Parks Department Assistant Supervisor  
Juan Montoya – Garbage Department Supervisor  
Chuck Jennings – San Saba Municipal Golf Pro  
Denver Daniel – Electric Department Supervisor

Mayor Jordan called the budget workshop to order. A quorum was present.

City Manager Stan Weik and Charlene Lindsay had met with the department heads and discussed their 2016-2017 budgets and future needs for their departments.

Les Dawson, Municipal Court Judge presented his budget requests for the 2016-2017 fiscal year. The Municipal Court is requesting an increase in their budget from last year in the amount of \$200.00. The increase is due to an increase in supplies.

Jake Lackey, Parks Department Assistant Supervisor presented his budget expenses for the 2016-2017 fiscal year. The Parks Department is decreasing their overall budget from last year in the amount of \$5,296.00.

Stan Weik, City Manager presented the budget expenses for the Health Services Center for the 2016-2017 fiscal year. The Health Services Center is decreasing the budget from last year in the amount of \$3,936.00 due to Scott and White paying a portion of the utilities.

Juan Montoya, Garbage Department Supervisor presented the budget expenses for the Garbage Department for the 2016-2017 fiscal year. The Garbage Department has an overall decrease in budget from last year in the amount of \$4,184.00.

Chuck Jennings also presented his budget expenses for the 2016-2017 fiscal year. There was an overall increase of \$1,663.00. The increase in Golf Course due to an increase in Golf Merchandise due to selling more merchandise. Chuck thanked the Council for the new equipment and explained it is very efficient.

## BUDGET WORKSHOP MINUTES

JUNE 28, 2016

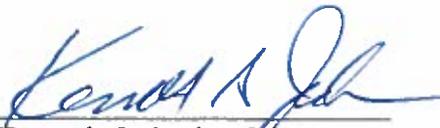
Chuck Jennings, San Saba Municipal Golf Pro presented his budget revenue for the 2016-2017 fiscal year. The total Golf Revenue was decreased by \$3,000.00 due Dues and Shed Rental line item revenue was decreased and Concessions decreased.

Denver Daniel, Electric Department Supervisor presented the 2016-2017 fiscal year budget. There was a total budget increase in Electric Admin of \$700. This increase was due to an increase in utilities. Electric Distribution had an overall decrease of \$26,377.00 due to a decrease in Supplies and purchasing at the end of last fiscal year.

The next budget workshop is scheduled for July 14, 2016 following the regular scheduled Council Meeting.

Being no further business, the Budget Workshop was adjourned at 6:50 p.m.

ATTEST:

  
Kenneth G. Jordan, Mayor

  
Sabrina Maulsby, City Secretary