

**MINUTES
MEETING OF THE CITY COUNCIL
OF THE CITY OF SAN SABA
AUGUST 4, 2015**

The City Council of the City of San Saba, Texas convened into a budget workshop meeting on Tuesday, August 4, 2015 at approximately 5:00 p.m., in the City Hall Council Chambers located at 303 S. Clear Street.

Members in attendance were: Ken Jordan - Mayor
Mark Amthor – Mayor Pro-Tem
Charles Peeler – Alderman
Robert Whitten - Alderman
Shawn Oliver - Alderman
Stan Weik – City Manager

Absent was Aldermen Oleta Behrens.

Others present were: Sabrina Maulsby – City Secretary
Charlene Lindsay – Finance Director
Tony Guidroz – EDC Director

Mayor Jordan called the budget workshop to order. A quorum was present.

PUBLIC COMMENTS: None

A budget workshop was conducted with the following city department presenting their proposed budget request for the 2015-2016 calendar year: General, Municipal Court, Emergency Management, Health Services (Expenses), and Recreation Center (Expenses – Revised Budget).

City Manager Stan Weik and Charlene Lindsay had met with the department heads and discussed their budgets and future needs for their departments.

Tony Guidroz, EDC Director and Tourism was asked by the Council to reallocated the expenses for the marketing line item and present the expenses where they will be more effective for the Community and present his revised budget. Tony presented the Revised 2015-2016 Marketing Expenses for his Department. The total Budget increase of \$7,100.00 remained the same due to Advertisement, Contract Labor, and Street Dances, but his Marketing Expenses were reallocated to be more effective in promoting tourism for the Community.

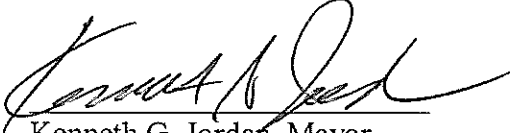
General Administration Expense is requesting an increase for the 2015-2016 fiscal year from last year in the amount of \$601.00. This increase is due to General Administration Office Expense, MHMR Office Expense, Credit Card Charge Fees, Hill Country Children's, Chamber of Commerce/Motel Occupancy, Economic Development Expense, Keep San Saba Beautiful, Education, Fees, and Codification Fees.

Municipal Court is Expense is requesting an increase for the 2015-2016 fiscal year from last year in amount of \$623.00. This increase is due to an increase in J.P. Office 3% salary increase.


Emergency Management is requesting an increase for the 2015-2016 fiscal year from last year in the amount of \$231.00. This increase is due to a 3% increase in the Emergency Management Coordinator's Salary and ½ Communications Equipment.

Health Services is requesting an increase of \$2,639.00 due to Property Taxes for the 2015-2016 Fiscal year from last year.

Being no further business, the meeting was adjourned at approximately 6:05 p.m.


Kenneth G. Jordan, Mayor

ATTEST:


Sabrina Maulsby, City Secretary