

MINUTES
MEETING OF THE CITY COUNCIL
OF THE CITY OF SAN SABA
June 16, 2015

The City Council of the City of San Saba, Texas convened into a budget workshop meeting on Tuesday, June 16, 2015 at 5:18 p.m., in the City Hall Council Chambers located at 303 S. Clear Street.

Members in attendance were: Ken Jordan - Mayor
Mark Amthor – Mayor Pro-Tem
Charles Peeler - Alderman
Shawn Oliver - Alderman

Absent were Stan Weik, City Manager and Aldermen Oleta Behrens.

Others present were: Sabrina Maulsby – City Secretary
Charlene Lindsay – Treasurer
Scott Glaze – Public Works Director, sitting in for City Manager
Weik
Ray Riggs – Police Chief
Chuck Jennings – San Saba Municipal Golf Pro

Mayor Jordan called the budget workshop to order. A quorum was present.

City Manager Stan Weik and Charlene Lindsay had met with the department heads and discussed their 2015-2016 budgets and future needs for their departments

Ray Riggs presented his budget requests for the 2015-2016 fiscal year. The Police Department is requesting an increase in their budget from last year in the amount of \$63,947.00. There is an increase due to Chief Ray Riggs Salary; extra office supplies; principal on the Chevy Tahoe Sergeant Misty Maldonado drives.

Chuck Jennings, San Saba Municipal Golf Pro presented his budget revenue for the 2015-2016 fiscal year. The total Golf Revenue was increased by \$2,000.00 due mainly to RV Revenue. Dues and Shed Rental line item revenue was decreased due to losing members of age.

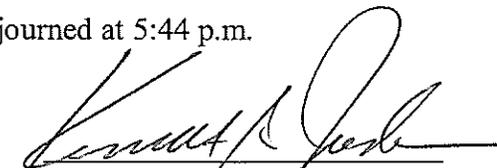
Chuck Jennings also presented his budget expenses for the 2015-2016 fiscal year. There was a total increase of \$10,000.00. There is an increase in Golf Course due to PGA Dues; PGA Continuing Education; Incentive; Merchant Fees; Tournaments; and New Mowing Equipment.

The next budget workshop is scheduled for June 23, 2015.

Being no further business, the Budget Workshop was adjourned at 5:44 p.m.

ATTEST:


Sabrina Maulsby, City Secretary


Kenneth G. Jordan, Mayor