

MINUTES
MEETING OF THE CITY COUNCIL
OF THE CITY OF SAN SABA
August 13, 2013

Members in attendance were: Ken Jordan – Mayor
Charlie Peeler - Alderman
Oleta Behrens - Alderman
Martha Leigh Whitten – Alderman
Mark Amthor – Alderman
Shawn Oliver - Alderman
Stan Weik – City Manager

Others present were: Gale Ivy – City Secretary
Sabrina Maulsby – City Employee
Scott Glaze – City Employee
Denver Daniel – City Employee
Tony Guidroz – City Employee
Chris Stewart – City Employee
Dwayne Shaw – Police Dept.
Mark Hayfield, President, TX. Housing Foundation
Alice Smith – San Saba News & Star

At 6:00 p.m. Mayor Jordan called the meeting to order, announced a quorum present, and Alderman Amthor gave the invocation and pledges.

PUBLIC COMMENTS: None

PRESENTATIONS:

Chris Stewart, city employee working for the Golf Course, was selected as the Employee of the Month for August and Denver Daniel, Electric Department Supervisor, was selected as Supervisor of the Quarter. Scott Glaze and Alderman Amthor presented both employees with a plaque with their names on it and a gift certificate to a local restaurant.

A special presentation was made by Mark Hayfield, President of Texas Housing Foundation. The Texas Housing Foundation has significant experience and expertise in successfully providing, developing, financing and managing housing projects that are affordable to lower income residents and are assets to the community. Texas Housing Foundation has built housing projects in many of the surrounding towns and has more in the works. The company is interested in building a housing project in San Saba.

CONSENT AGENDA:

On a motion by Alderman Oliver, seconded by Alderman Peeler, Council unanimously approved the following: minutes from the July 9 and 30, 2013 council meetings; payment of bills;

Approved Resolution No. 2013-23 waiving noise ordinance for September 21 in Mill Pond Park; approved Resolution No. 2013-24 waiving noise ordinance for September 14 at Mill Pond Park; approved Resolution No. 2013-24 waiving noise ordinance for August 17 in Mill Pond Park; and approved Resolution No. 2013-28 appointing new firearm proficiency officer for San Saba Police Department.

RESOLUTION 2013-23

**A RESOLUTION OF THE CITY OF SAN SABA TO WAIVE AN
ORDINANCE DEFINING NOISE NUISANCES**

WHEREAS, the City of San Saba desires to regulate and oversee any unreasonable loud, disturbing, unnecessary noise which causes material distress, discomfort or injury to persons of ordinary sensibilities in the immediate vicinity.

WHEREAS, the playing of any radio, phonograph or other musical instrument in such manner or with such volume, particularly during the hours between 10 p.m. and 7 a.m. as to annoy or disturb the quiet, comfort or repose of persons of ordinary sensibilities in any dwelling, hotel or other type of residence is prohibited.

WHEREAS, Diana Rocha, 605 S. Liveoak, San Saba, has asked the City Council to waive Ordinance No. 1967-4 to allow music to be played at the Gazebo at Mill Pond Park on September 21st, 2013 until 12:00 midnight.

NOW THEREFORE BE IT RESOLVED, that the City Council of the City of San Saba is hereby authorizing the playing of music from 10:00 to 12:00 midnight on September 21st, 2013 at the Gazebo at Mill Pond Park.

Passed and approved this 13th day of August, 2013.

RESOLUTION 2013-24

**A RESOLUTION OF THE CITY OF SAN SABA TO WAIVE AN
ORDINANCE DEFINING NOISE NUISANCES**

WHEREAS, the City of San Saba desires to regulate and oversee any unreasonable loud, disturbing, unnecessary noise which causes material distress, discomfort or injury to persons of ordinary sensibilities in the immediate vicinity.

WHEREAS, the playing of any radio, phonograph or other musical instrument in such manner or with such volume, particularly during the hours between 10 p.m. and 7 a.m. as to annoy or disturb the quiet, comfort or repose of persons of ordinary sensibilities in any dwelling, hotel or other type of residence is prohibited.

WHEREAS, Maloree Ramos, 840 CR 110, San Saba, has asked the City Council to waive Ordinance No. 1967-4 to allow music to be played at the Gazebo at Mill Pond Park on September 14th, 2013 until 12:00 midnight.

NOW THEREFORE BE IT RESOLVED, that the City Council of the City of San Saba is hereby authorizing the playing of music from 10:00 to 12:00 midnight on September 14th, 2013 at the Gazebo at Mill Pond Park.

Passed and approved this 13th day of August, 2013.

RESOLUTION 2013-25

**A RESOLUTION OF THE CITY OF SAN SABA TO WAIVE AN
ORDINANCE DEFINING NOISE NUISANCES**

WHEREAS, the City of San Saba desires to regulate and oversee any unreasonable loud, disturbing, unnecessary noise which causes material distress, discomfort or injury to persons of ordinary sensibilities in the immediate vicinity.

WHEREAS, the playing of any radio, phonograph or other musical instrument in such manner or with such volume, particularly during the hours between 10 p.m. and 7 a.m. as to annoy or disturb the quiet, comfort or repose of persons of ordinary sensibilities in any dwelling, hotel or other type of residence is prohibited.

WHEREAS, Felicia Moore, 220 Riverview, San Saba, has asked the City Council to waive Ordinance No. 1967-4 to allow music to be played at the Gazebo at Mill Pond Park on August 17th, 2013 until 12:00 midnight.

NOW THEREFORE BE IT RESOLVED, that the City Council of the City of San Saba is hereby authorizing the playing of music from 10:00 to 12:00 midnight on August 17th, 2013 at the Gazebo at Mill Pond Park.

Passed and approved this 13th day of August, 2013.

RESOLUTION NO. 2013-28

**APPOINTING FIREARM PROFICIENCY OFFICER FOR
SAN SABA POLICE DEPARTMENT**

WHEREAS, The Texas Commission on Law Enforcement Officer Standards and Education requires continuing demonstration of weapons proficiency for peace officers; and

WHEREAS, each peace officer is required to demonstrate proficiency to that officer at least annually; and

WHEREAS, Senate Bill 1303 and HB 3389 amended this requirement so that every local governmental entity that employs a peace officer must designate a firearms proficiency officer; and

WHEREAS, Chief Shaw has been designated as the firearms proficiency officer for the San Saba Police Department; and

NOW, THEREFORE, BE IT RESOLVED, the City Council designates Chief Shaw as the firearm proficiency officer for the San Saba Police Department to be effective September 1, 2013.

PASSED AND APPROVED THIS 13TH DAY OF AUGUST, 2013.

DISCUSSION/ACTION ITEMS:

The first item for discussion was to approve Resolution No. 2013-26 requesting financial assistance from the Texas Water Development Board; authorizing the filing of an application for assistance and selecting the following professionals to aid and assist in the preparation and submission of such application: Financial Advisor: First Southwest Company; Engineer: Jacob & Martin; and Bond Counsel: Andrews Kurth, LLP. On a motion by Alderman Amthor, seconded by Alderman Whitten, Council unanimously approved Resolution No. 2013-26.

RESOLUTION NO. 2013-26

Application Filing and Authorized Representative Resolution

A Resolution by the City Council of the City of San Saba requesting financial assistance from the Texas Water Development board; authorizing the filing of an application for assistance; and making certain findings in connection therewith.

BE IT RESOLVED BY THE City Council of the City of San Saba;

Section 1: That an application is hereby approved and authorized to be filed with the Texas Water Development Board seeking financial assistance in an amount not to exceed \$300,000 to provide for the costs of replacing 6" and 8" water mains located throughout the city.

Section 2: That Stan Weik be and is hereby designated the authorized representative of the City of San Saba for purposes of furnishing such information and executing such documents as may be required in connection with the preparation and filing of such application for financial assistance and the rules of the Texas Water Development Board.

Section 3: That the following firms and individuals are hereby authorized and directed to aid and assist in the preparation and submission of such application and appear on behalf of and represent the City of San Saba before any hearing held by the Texas Water Development Board on such application, to wit:

Financial Advisor:	<u>First Southwest Company</u>
Engineer:	<u>Jacob & Martin</u>
Bond Counsel:	<u>Andrews Kurth, LLP</u>

PASSED AND APPROVED this the 13th day of August, 2013.

The second discussion item was to discuss and consider approval of Resolution No. 2013-27 authorizing the Texas Housing Foundation to exercise its powers within the City of San Saba. Pursuant to Local Government Code, Section 392.017(d(1), in order for the Texas Housing Foundation to consider building affordable housing in San Saba, the Council must adopt a resolution declaring a need for municipal housing. On a motion by Alderman Oliver, seconded by Alderman Behrens, Council unanimously approved Resolution No. 2013-27 authorizing the Texas Housing Foundation to exercise its powers within the City of San Saba.

RESOLUTION NO. 2013-27

A RESOLUTION AUTHORIZING THE TEXAS HOUSING FOUNDATION TO EXERCISE ITS POWERS WITHIN THE TERRITORIAL BOUNDARIES OF THE CITY OF SAN SABA, TEXAS; AND AUTHORIZING A COOPERATION AGREEMENT.

WHEREAS, there exists in the City of San Saba a shortage of safe and sanitary housing available to lower income residents at rents they can afford; and

WHEREAS, the Texas Housing Foundation ("Foundation") has significant experience and expertise in successfully providing, developing, financing and managing housing projects that are affordable to lower income residents and are assets to the community; and

WHEREAS, Texas Local Government Code, Section 392.017 (d) requires that the governing body of a municipality adopt a resolution declaring a need for a municipal housing authority to exercise its powers in another jurisdiction, and authorizing a cooperation agreement under Section 392.059;

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAN SABA:

Section 1. The City Council is the governing body of the City of San Saba.

Section 2. Pursuant to Texas Local Government Code, Section 392.017(d)(1), the City Council declares that there is a need for the Foundation to exercise its powers in the territorial boundaries of the City of San Saba to provide decent, safe and sanitary housing that is affordable for lower income residents of San Saba. The Foundation is hereby authorized to exercise its powers in the territorial boundaries of the City of San Saba.

Section 3. Pursuant to Texas Local Government Code, Section 392.017(d)(2) and the Cooperation Agreement attached hereto and incorporated herein between the Foundation and the City of San Saba, the Foundation is hereby authorized under Texas Local Government Code Section 392.059(a) to exercise its powers within the City of San Saba. The City of San Saba agrees to cooperate with the Foundation to allow the Foundation to provide housing for lower income residents in the territorial boundaries of the City of San Saba consistent with the terms of the Cooperation Agreement. The Foundation is authorized to exercise its powers under the Texas Housing Authorities Law, Texas Local Government Code Chapter 392, to finance, plan, undertake, construct, or operate housing projects in the City of San Saba, consistent with the terms of the Cooperation

Agreement. The Mayor is hereby authorized to execute the Cooperation Agreement on behalf of the City of San Saba.

Section 4. The Mayor is authorized to take any reasonable and necessary action to effectuate the direction and intention of this resolution and the Cooperation Agreement.

Passed and approved this 13th day of August, 2013

The third discussion item was to approve Cooperation Agreement between the City of San Saba and the Texas Housing Foundation. This agreement states exactly what rights the Texas Housing Foundation has in providing housing for lower income persons in the City. On a motion by Alderman Whitten, seconded by Alderman Peeler, Council unanimously approved the Cooperation Agreement between The City of San Saba and the Texas Housing Foundation.

**COOPERATION AGREEMENT
BETWEEN
THE CITY OF SAN SABA, TEXAS
AND THE
TEXAS HOUSING FOUNDATION**

EFFECTIVE August 13, 2013

WHEREAS, on August 13, 2013 under provisions of the Tex. Local Government Code, Section 392.017(d), the City of San Saba, declared that there is a need for the Texas Housing Foundation, to exercise its powers within the territorial boundaries of the City of San Saba, Texas (the "City") because there exists in City of San Saba a shortage of safe and sanitary housing available to lower income persons at rentals they can afford;

WHEREAS, Tex. Local Govt. Code, Section 392.017(d), requires that the City Council adopt a resolution authorizing the Texas Housing Foundation to exercise its powers in the city, and authorizing a cooperation agreement under Section 392.059(a);

WHEREAS, the Board of Commissioners of the Texas Housing Foundation also adopted a resolution to exercise its powers in the city and authorized a cooperation agreement under Section 392.059(a);

NOW, THEREFORE, the parties hereto, the City, and the Texas Housing Foundation agree as follows:

Section 1: Cooperation Agreement. The City and the Texas Housing Foundation agree to cooperate to allow the Texas Housing Foundation, to provide housing for lower income persons in the City, consistent with the provisions below.

Section 2: Housing Project Authorization. The Texas Housing Foundation, is authorized to exercise its powers under the Texas Housing Authorities Law, Tex. Local Govt. Code, Chapter 392, to finance, plan undertake, or operate a housing project in the City as provided in this Agreement.

Section 3: The Texas Housing Foundation is authorized to acquire land, develop site improvements, and construct buildings for housing development within the territorial boundaries of the City, and to operate and manage such project for the benefit of lower income residents of the City.

Section 4. Annual Reports. The Texas Housing Foundation shall submit within 120 days after the end of its fiscal year a report to the Mayor of the City describing the housing and services operation undertaken for the benefit of lower income residents of the City of San Saba and other activities of the Texas Housing Foundation in the City.

Section 5. Preservation of Authority. No applicable provision or intention in this cooperation agreement limits the authority or power of the City to exercise its powers under any law. No provision or intention in this cooperation agreement limits the authority or power of the Texas Housing Foundation to exercise its powers under the Texas Housing Authorities Law, Tex. Local Govt. Code, Chapter 392, to finance, plan, undertake, construct, or operate a housing project under this Cooperation Agreement or in the area of operation of the Texas Housing Foundation defined in Tex. Local Govt. Code 392.013.

Section 6. Implementation. The Mayor of the City and the President of the Texas Housing Foundation are authorized to take any reasonable and necessary action to effectuate and implement the direction and intention of this

cooperation agreement and the authorizing resolutions.

Agreed this 13th day of August, 2013.

The final Discussion item was to discuss and consider approval of Ordinance No. 2013-05 amending Ordinance No. 2012-15 Specifically "Exhibit A" Fee Schedule for certain city services. In order to balance the 2013-2014 fiscal year budget, increases were made in electric usage fees; sanitation service and water/wastewater usage. Also the price for shingle disposal was raised due to the large number of shingles that are being deposited in the city sanitation department. On a motion by Alderman Amthor, seconded by Alderman Behrens, Ordinance No. 2013-05 increasing fees for certain city services was unanimously passed.

ORDINANCE NO. 2013-05

AN ORDINANCE AMENDING ORDINANCE NO. 2012-15 AND SETTING FEES FOR VARIOUS CITY SERVICES AND CONSOLIDATING THOSE FEES FOR CONVENIENCE; AMENDING VARIOUS CITY ORDINANCES, AND CONTAINING A SEVERABILITY CLAUSE AND AN EFFECTIVE DATE.

WHEREAS, the City of San Saba has adopted numerous ordinances that provide for various fees and charges that are subject to change from time to time; and

WHEREAS, the City has determined that it would be convenient to consolidate those fees in one ordinance that can be reviewed and amended as needed from time to time, and

WHEREAS, the City has adopted a budget for the upcoming fiscal year that incorporates the fees and charges specified herein; and

WHEREAS, the City has determined that the fees and charges specified herein are reasonable, necessary, fair and designed to fund the various activities to which they pertain; and

WHEREAS, the City has determined that the fees set forth herein will promote the health, safety, and welfare of the citizens of San Saba; and

WHEREAS, this ordinance was adopted at a meeting of the San Saba City Council held in strict compliance with the Texas Open Meetings Act at which a quorum of the City Council was present and voting;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN SABA, TEXAS:

SECTION 1. Rates Imposed.

The City hereby amends the Fee Schedule attached as Exhibit "A" hereto and imposes the fees set forth therein upon the services, activities, events, materials, and supplies that are described therein. These rates shall be collected by the City in accordance with the various City ordinances that more particularly describe each of the fees.

SECTION 2. Ordinances Amended.

Each City ordinance that originally provided a fee, charge, or fine that is mentioned on Exhibit "A" is hereby amended as shown on Exhibit "A".

SECTION 3. Severability.

Should any portion or part of this ordinance be held for any reason invalid or unenforceable by a court of competent jurisdiction, the same shall not be construed to affect any other valid portion hereof, but all valid portions hereof shall remain in full force and effect.

SECTION 4. Effective Date.

This Ordinance shall be effective upon its passage.

PASSED AND APPROVED this the 13th day of August, 2013

"EXHIBIT A"

**CITY OF SAN SABA
FEE SCHEDULE**

ANIMAL CONTROL

Standard Licensing Fees

Dog or cat annual tag \$10.00 with proof of
Vaccinations

Impoundment Fee

Dog or Cat impounded for 14 days \$10.00/per day

Adoption Fee

Animals may be adopted at no charge; however, those animals must get all their vaccinations and tags the day they are adopted

Relinquish Fee

Dog or Cat \$30.00/each

BUILDING AND DEVELOPMENT

Permits

Single-family & duplex residences	\$.10/sq.ft. \$15.00 minimum
Apartments	\$.10/sq.ft. \$15.00 minimum
Commercial & Institutional	\$.10/sq.ft. \$15.00 minimum
Additions and remodeling	\$.10/sq.ft. \$15.00 minimum
Alterations, Repairs & Renovations	\$.10/sq.ft. \$15.00 minimum
Demolition	\$ 25.00
House moving	\$100.00 plus any police/utility cost
Storage sheds over 120 sq.ft.	\$ 15.00
Green House over 120 sq.ft.	\$ 15.00
Fire alarm systems	\$100.00
Lot clearing	\$ 20.00
Plan review	\$100.00
Plan review-Bldg. dept.	\$100.00
Plan review Fire Marshall	\$100.00
Carport, accessory buildings, detached	
Garage	\$.05/sq.ft. \$10.00 minimum
Signs (illuminated & non-illuminated)	\$1.00/sq.ft. \$10.00 minimum
Moving a manufactured, modular, mobile	
Home in or out	\$15.00

CONDEMNATION FEES

Properties condemned by the City will have a fee of \$250.00 to cover the cost of the newspaper ads, preparation and presentation of the documentation before the Planning and Zoning Board as well as the City Council, and to cover the cost of filing a lien against the property at the County Courthouse.

ELECTRICAL DEPARTMENT

PERMITS

New construction-single family	\$.04/sq.ft. \$15.00 minimum
Commercial & Institutional	\$.04/sq.ft. \$15.00 minimum
Remodel	\$10.00
Construction meter loop	\$10.00

SERVICE CHARGES

Security Deposit \$250.00

New Account Charges	\$20.00
New Service Charge	\$30.00
Non-pay reconnect charge	\$20.00
Temporary overhead connection charge	\$35.00
Short term service chg. (Mon-Fri)	\$40.00
Request meter test	\$50.00
Delinquent bill collection charge	10% of outstanding bill
Theft of Service	\$200.00
Returned Check or Bank draft charge	\$30.00

ELECTRICAL USAGE FEES

Residential

Customer charge	\$9.75	
Distribution energy charge per kWh		\$0.04096/per kWh
Plus Power Cost Recovery Factor		

Small General Service

Customer charge	\$10.25	
Distribution energy charge per kWh		\$0.03630
Plus Power Cost Recovery Factor		

Medium General Service

Customer charge	\$42.00	
Plus a demand charge		\$ 6.76
Plus an energy charge		\$0.02263
Plus Power Cost Recovery Factor		

Large General Service

Customer charge	\$77.00	
Plus a demand charge		\$8.06
Plus an energy charge		\$0.01549
Plus Power Cost Recovery Factor		

Park Service

Replacement charge		Bulbs as used
Customer Charge	\$7.50	
Energy charge		\$.02880
Plus Power Cost Recovery Factor		

Municipal Pumping Service

Energy Charge		\$0.05054
Plus Power Cost Recovery Factor		

Irrigation Service

Customer Charge	\$ 10.00	
Energy Charge		\$0.03313
Plus Power Cost Recovery Factor		

AREA LIGHTING – Power Under this schedule is available for service to one hundred seventy-five (175) watt maximum security light installed and maintained by the City for customers at their request.

MONTHLY RATE:

Customer Charge	175 watt mercury vapor	\$ 6.22
Customer Charge	100 watt high pressure sodium	\$ 5.86

STREET LIGHTING

Lamp Type & Wattage	Nominal Lumen Output	Estimated KWH per lamp per month	Unmetered Charge per lamp per month
<i>Mercury Vapor</i>			
175 Watt	7,900	70	\$ 6.22
400 Watt	21,000	155	N/A
<i>High Pressure</i>			

<i>Sodium Vapor</i>					
400 & 1,000 Watt					
		180		\$12.00	
100 Watt	9,500		40		\$ 5.86
250 Watt	22,500		102		N/A
<i>Incandescent (existing)</i>					
All	N/A		100		\$ 5.34
Traffic Signals					
All	0.04718 per KWH for all energy used				

EQUIPMENT RENT FEES & LABOR FEES

BACKHOE	\$ 100.00/hr. + \$25.00 hr. with Hoeram
BUCKET TRUCK	\$ 200.00/hr.
DUMP TRUCK 6 YD.	\$ 50.00/hr.
DUMP TRUCK 12 YD.	\$ 75.00/hr.
SKID LOADER	\$ 125.00/hr.
VACTOR TRUCK	\$ 100.00/hr.
ROAD MAINTAINER	\$ 100.00/hr.
WATER TRUCK	\$ 75.00/hr.
SERVICE TRUCK	\$ 50.00/hr.
END DUMP TRAILER	\$ 100.00/hr.
TRACK LOADER	\$ 100.00/hr.

LABOR COST IS \$30.00/HR./PER MAN

MECHANICAL PERMIT FEES

Residential	\$.02 sq.ft. \$15.00 minimum
Commercial	\$.04 sq.ft. \$20.00 minimum

PLUMBING FEES

Permit Fees	
New Construction	
Residential	\$.04/sq.ft. \$15.00 minimum
Commercial & Institutional	\$.04/sq.ft. \$15.00 minimum
Lawn sprinkler systems	\$15.00

SANITATION COLLECTION RATES

A. Bag	\$3.50 each
B. Loose	\$10.00 per cubic yard
C. Compacted	\$15.00 per cubic yard
D. Construction/Brush	\$15.00 per cubic yard
E. Passenger Tires	\$2.00/tire less than 17.5
F. Truck Tires	\$6.00/tire
G. Oil Filters	\$1.00/each
H. Oil	\$.25 per gallon
I. Removal of Freon	\$ 15.00 per unit
J. Used lumber not stacked	\$ 30.00 per hour for labor
K. Shingles	\$24.00 per yard (no asbestos shingles accepted)

Residential Sanitation Service

Monthly Rate inside city	\$18.65
Monthly Rate outside city	\$27.98
Extra Polycart	\$5.00/month

Commercial Sanitation Service Rates

Inside City
Commercial Hand collection cost per container

1 X per week	\$26.37
2 X per week	\$39.59
3 X per week	\$52.75

Outside City

1 X per week	\$39.56
2 X per week	\$59.39
3 X per week	\$79.13

Days/ week pu 3 Yard Dump	Inside City	Outside City
1	\$76.82	\$115.24
2	\$153.92	\$230.90
3	\$230.86	\$346.30
4	\$307.85	\$461.78
5	\$384.79	\$577.18
6	\$461.78	\$692.67
Days/ week pu 6 Yard Dump	Inside City	Outside City
1	\$153.92	\$230.90
2	\$307.85	\$461.78
3	\$461.78	\$692.67
4	\$614.63	\$921.95
5	\$769.58	\$1,154.37
6	\$923.51	\$1,385.26

Dumpsters that are for temporary use: construction debris, house cleaning, etc. will be charged as follows:

- \$30.00 delivery fee
- \$2.00 per day rent/\$25.00/month
- \$30.00 per dump per 3 yard dumpster
- \$60.00 per dump per 6 yard dumpster

UTILITY INSPECTION

All re-inspections \$35.00

WATER/WASTEWATER

Water Rates	INSIDE CITY	OUTSIDE CITY
Residential		
Base Rate	\$15.60 1 st 2,000 gal.	\$23.40 1 st 2,000
	\$ 1.90 per 1,000 from 2001-6000 gal.	\$ 2.85 per 1,000 / 2001-6000 gal.
	\$ 2.48 per 1,000 from 6001-10,000 gal.	\$ 3.72 per 1,000 / 6001-10,000 gal.
	\$ 3.11 per 1,000 over 10,000 gal.	\$ 4.67 per 1,000 over 10,000 gal.
Commercial		
Base Rate	\$ 18.66 1 st 2,000 gal.	\$ 27.99 1 st 2,000
	\$ 1.90 per 1,000 from 2001-6000 gal.	\$ 2.85 per 1,000 / 2001-6000 gal.
	\$ 2.48 per 1,000 from 6001-10,000 gal.	\$ 3.72 per 1,000 / 6001-10,000
	\$ 3.11 per 1,000 over 10,000 gal.	\$ 4.67 per 1,000 / over 10,000
Wastewater Rates		
Residential	\$22.00 1 st 10,000 gal.	\$ 33.00 1 st 10,000 gal.
	\$25.50 10,000 gal. +	\$ 38.25 10,000 gal. +
Commercial	\$23.20 base rate 1 st 2,000 gal.	\$34.80 base rate 1 st 2,000 gal.
	\$.73/1,000 after 1 st 2,000 gal.	\$ 1.10/1,000 after 1 st 2,000 gal.

Industrial Rates (Based on Water consumption)

INSIDE CITY**OUTSIDE CITY**

Category XL1	\$47.97 base 1 st 10,000 gals. \$.74 per 1,000 / 10,001-200,000 gal.	\$71.96 base 1 st 10,000 gals. \$ 1.11 per 1,000 / 10,001-200,000
Category XL2	\$61.30 base 1 st 10,000 gals. \$.80 per 1,000 / 10,001-500,000 gal.	\$91.95 base 1 st 10,000 gal. \$ 1.20 per 1,000 / 10,001-500,000
Category XL3	\$117.27 base 1 st 10,000 gals. \$.83 per 1,000 / 10,001-500,000+	\$175.91 base 1 st 10,000 gal. \$ 1.25 per 1,000 / 10,001-500,000+

Fee to dump raw sewage into the wastewater plant \$0.07 per gal.

Water Tap Fees	INSIDE CITY	OUTSIDE CITY	Cut Asphalt	Cut Concrete
¾" water tap	\$ 750.00	\$1,050.00	+ \$ 200.00	+ \$ 300.00
1" water tap	\$ 800.00	\$1,100.00	+ \$ 200.00	+ \$ 300.00
1 ½" water tap	\$1,100.00	\$1,550.00	+ \$ 200.00	+ \$ 300.00
2" water tap	\$1,700.00	\$2,450.00	+ \$ 200.00	+ \$ 300.00

Any water tap over 2 inches will be done at cost + 15%.

Wastewater Tap Fees	INSIDE CITY	OUTSIDE CITY	Cut Asphalt	Cut Concrete
4" sewer tap	\$ 600.00	\$ 800.00	+ \$200.00	+ \$300.00
6" sewer tap	\$ 800.00	\$ 1,000.00	+ \$200.00	+ \$300.00

NOTE: Tap fees are from the City utility lines to the customer property line. Additional costs may be added for man-hours and equipment used if rock or any other obstacles are encountered.

Re-connect water fees after water has been disconnected for non-pay will be \$50.00 between 7:30 a.m. and 4:30 p.m., Monday through Friday.

Re-connect water fees on weekend, holidays, and after hours will be \$75.00

Emergency water cut off between 7:30 a.m. and 4:30 p.m. will be charged \$50.00

Emergency water cut off on holidays, weekends and after hours will be charged \$75.00

Any damage caused by tampering with the city water meters and all attachments will cost that customer a \$75.00 replacement fee.

PARKS & RECREATION**RENTAL FEES – OUTSIDE**

FACILITY	DEPOSIT	RENT
Mill Pond Gazebo	\$150.00	\$150.00
Risien Park Pavilion	\$150.00	\$150.00
Risien Park (whole park)	\$1000.00	\$1500.00
Joe Ragsdale Pavilion	\$100.00	\$75.00
Risien Park West Slab	\$150.00	\$150.00
Joe Ragsdale RV Park		\$22.00 (d) \$75.00(w) \$300 (mo.)
SS River RV Park		\$21.00 (M-Th) \$25.00 (F-Su) \$125 (weekly) \$350 (mo.)

ALCOHOL PERMIT \$25.00

RENTAL FEES – INSIDE (CIVIC CENTER)

Auditorium	8:00 a.m. to 5:00 pm.	\$25.00/hr.
Auditorium	5:00 p.m. to 1:00 a.m.	\$30.00/hr.
Meeting Room	8:00 a.m. to 5:00 p.m.	\$20.00/hr.
Meeting Room	5:00 p.m. to 1:00 a.m.	\$25.00/hr.
Kitchen Flat Fee		\$50.00
Stage Flat Fee		\$50.00
Deposit w/o alcohol		\$100.00
Deposit with alcohol		\$500.00

RENTAL FEES – POOL

SIZE OF PARTY	RESIDENT	NON-RESIDENT	ADDITIONAL GUARDS
20 or less	\$60.00/hr./2 hr. min.	\$100.00/hr./2 hr. min.	0**
21-40	\$70.00/hr./2 hr. min.	\$110.00/hr./ 2 hr. min.	1*
41-60	\$80.00/hr./2 hr. min.	\$120.00/hr./ 2 hr. min.	2*
61-80	\$90.00/hr./2 hr. min.	\$130.00/hr./ 2 hr. min.	3*
81+	\$100.00/hr/2 hr. min.	\$140.00/hr. /2 hr. min.	4*

*\$10/hr. for each additional lifeguard needed according to size. ** Basic rate of \$60.00 hr. includes a manager and two lifeguards. A \$50.00 returnable deposit is required to hold reservation.

CITY MANAGER’S REPORT

City Manager Weik gave a brief report on the following activities in the City of San Saba: TXDot has begun work on the street in front of the courthouse; parking will be changed to parallel beside Annex Building; street department is paving streets in town that have never been paved; work continues in park; water wheel is once again running.

OTHER REPORTS

Reports were given by Denver Daniel, electric department; Tony Guidroz, tourism and EDC; Susie Jimenez reported on the first KSSB Appreciation Luncheon held; and Sabrina Maultsby reported on the Park Committee.

The meeting adjourned at 6:45 p.m.

ATTEST:

Kenneth G. Jordan, Mayor

Gale Ivy, TRMC, City Secretary