

**ARTICLE A3.000 ANIMAL CONTROL FEES****Sec. A3.001 Standard licensing**

Dog or cat annual tag: \$10.00 with proof of vaccinations.

**Sec. A3.002 Impoundment, adoption or relinquishment of dog or cat**

- (a) Impoundment fee. Dog or cat impounded for 72 hours: \$15.00/per day.
- (b) Adoption fee. Animals may be adopted for a \$30.00 charge; however, those animals must get all their vaccinations and tags the day they are adopted.
- (c) Relinquish fee. Dog or cat: \$30.00/each.
- (d) Quarantine fee. \$15.00 per day; \$150.00 for ten (10) days.
- (e) Deceased Animal Removal. \$10.00 per animal.

**ARTICLE A4.000 CONSTRUCTION AND DEVELOPMENT RELATED FEES****Sec. A4.001 Building and development permits**

- (a) Single-family and duplex residences: \$0.10/sq. ft., \$15.00 minimum.
- (b) Apartments: \$0.10/sq. ft., \$15.00 minimum.
- (c) Commercial and institutional: \$0.10/sq. ft., \$15.00 minimum.
- (d) Additions and remodeling: \$0.10/sq. ft., \$15.00 minimum.
- (e) Alterations, repairs and renovations: \$0.10/sq. ft., \$15.00 minimum.
- (f) Demolition: \$25.00.
- (g) House moving: \$100.00 plus any police/utility cost.
- (h) Storage sheds over 120 sq. ft.: \$15.00.
- (i) Greenhouse over 120 sq. ft.: \$15.00.
- (j) Fire alarm systems: \$100.00.
- (k) Lot clearing: \$20.00.
- (l) Plan review: \$100.00.
- (m) Plan review, building department: \$100.00.
- (n) Plan review, electrical department, interconnection and parallel operation of distributed generation: \$100.00.
- (o) Plan review, fire marshal: \$100.00.
- (p) Carport, accessory buildings, detached garage: \$0.05/sq. ft., \$10.00 minimum.
- (q) Signs (illuminated and nonilluminated): \$1.00/sq. ft., \$10.00 minimum.

(r) Moving a manufactured, modular, mobile home in or out: \$15.00.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

(s) Fence construction: \$15.00.

(t) Roofing (commercial): \$0.10 per square foot.

(u) Street and Alley Closing Permit: \$250 plus actual costs incurred

**(v) Concrete Work (Driveways, Patios, Foundations): \$0.10/sq. ft.**

(Ordinance adopting Code)

**Sec. A4.002 Electrical permit fees**

(a) New construction, single family: \$0.04/sq. ft., \$15.00 minimum.

(b) Commercial and institutional: \$0.04/sq. ft., \$15.00 minimum.

(c) Remodel: \$10.00.

(d) Construction meter loop: \$10.00.

(e) Permanent Installed Generator Permit: \$25.00.

**Sec. A4.003 Mechanical permit fees**

(a) Residential: \$0.02 sq. ft., \$15.00 minimum.

(b) Commercial: \$0.04 sq. ft., \$20.00 minimum.

**Sec. A4.004 Plumbing permit fees**

(a) New construction:

(1) Residential: \$0.04/sq. ft., \$15.00 minimum.

(2) Commercial and institutional: \$0.04/sq. ft., \$15.00 minimum.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

(3) Wastewater discharge permit: \$50.00 for 2 years. (Ordinance adopting Code)

(b) Lawn sprinkler systems: \$15.00.

(c) Gas Line Inspection fee: \$15.00.

**Sec. A4.005 Utility inspection fees**

All re-inspections: \$35.00.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

**Sec. A4.006 Zoning**

Zoning/Rezoning/Variance fee change: \$250.00 plus actual costs for newspaper publications, mail costs. (Ordinance 1991-16 adopted 12/17/91; Ordinance adopting Code)

**Sec. A4.007 Condemnation fees**

Properties condemned by the city will have a fee of \$250.00 to cover the cost of the newspaper ads, preparation and presentation of the documentation before the planning and zoning board as well as the city council, and to cover the cost of filing a lien against the property at the county courthouse. (Ordinance 2019-05, ex. A, adopted 8/13/19)

**ARTICLE A5.000 UTILITY RATES AND CHARGES**

**Division 1. Generally**

**Sec. A5.001 Electric and water deposit**

Deposit for both: \$250.00. (Ordinance 2010-17, ex. A, adopted 10/12/10)

**Secs. A5.002–A5.030 Reserved**

**Division 2. Electrical Service**

**Sec. A5.031 Service charges**

- (a) Security deposit: \$150.00. (Ordinance 2019-05, ex. A, adopted 8/13/19)
- (b) Commercial electrical deposit: 2 x estimated monthly bill. (Ordinance 2010-17, ex. A, adopted 10/12/10)
- (c) Connect/transfer fee: \$20.00. (Ordinance adopting Code)
- (d) New account charges: \$20.00.
- (e) New service charge: \$30.00.
- (f) Non-pay reconnect charge: \$20.00 During Regular Business Hours (7:30 a.m. to 4:00 p.m., Monday through Friday) (Ordinance 2019-05, ex. A, adopted 8/13/19)
- (g) Reconnecting on weekends, holidays and after hours: \$40.00. (Ordinance adopting Code)
- (h) Temporary overhead connection charge: \$20.00 plus consumption.
- (i) Short-term service charge (Mon–Fri): \$20.00.
- (j) Request meter test: \$50.00.
- (k) Delinquent bill collection charge: 10% of outstanding bill.
- (l) Theft of service: \$200.00.
- (m) Returned check or bank draft charge: \$35.00.
- (n) Emergency Call Out Fee: \$150.00.
- (o) New Transformer Charge: Total Cost Incurred.
- (p) Fused Cut-Out: \$150.00.
- (q) Utility Pole plus 300' of Line Extension: \$750.00

**Sec. A5.032 Electrical usage fees**

(a) Residential.

- (1) Customer charge: **\$17.55.**
- (2) Distribution energy charge per kWh: \$0.0455/per kWh.
- (3) Plus power cost recovery factor.

(b) Small general service.

- (1) Customer charge: **\$18.05.**
- (2) Distribution energy charge per kWh: \$0.0417.
- (3) Plus power cost recovery factor.

(c) Medium general service.

- (1) Customer charge: **\$50.55.**
- (2) Plus a demand charge: \$6.76.
- (3) Plus an energy charge: \$0.028.
- (4) Plus power cost recovery factor.

(d) Large general service.

- (1) Customer charge: **\$86.55.**
- (2) Plus a demand charge: \$8.06.
- (3) Plus an energy charge: \$0.022.
- (4) Plus power cost recovery factor.

(e) Park service.

- (1) Replacement charge: Bulbs as used.
- (2) Customer charge: \$7.50.
- (3) Energy charge: \$0.03230.
- (4) Plus power cost recovery factor.

(f) Municipal pumping service.

- (1) Energy charge: \$0.05304.
- (2) Plus power cost recovery factor.

(g) Irrigation service.

- (1) Customer charge: \$14.55.
- (2) Energy charge: \$0.03419.
- (3) Plus power cost recovery factor.

(h) Area lighting.

- (1) Power under this schedule is available for service to one hundred seventy-five (175) watt maximum security light installed and maintained by the city for customers at their request.
- (2) Monthly rate:
  - (A) Customer charge: 100-watt high pressure sodium: \$5.86.

(i) Street lighting and traffic signals.

Lamp Type and Wattage		Nominal Lumen Output	Estimated KWH Per Lamp Per Month	Unmetered Charge Per Lamp Per Month
High pressure sodium vapor				
	400 and 1,000 watt		180	\$13.50
	100 watt	9,500	40	\$7.50
	250 watt	22,500	102	N/A
Incandescent (existing)				
	All	N/A	100	\$5.34
Traffic signals				
	All	0.04718 per KWH for all energy used		

Secs. A5.033–A5.060 Reserved

**Division 3. Sanitation Service**

**Sec. A5.061 Waste disposal**

	<b>County Resident</b>	<b>Non-County Resident</b>
Bag	\$3.75 each	<b>\$6.75</b> each
Loose	\$71.00/per ton	<b>\$81.00</b> /per ton
Compacted	\$71.00/per ton	<b>\$84.00</b> /per ton
Construction	\$71.00/per ton	<b>\$84.00</b> /per ton
Passenger tires	\$5.00/tire less than 17.5	
Truck tires	\$11.00/tire	
Oil filters	\$1.00 each	
Oil	\$.25/gallon	
Used lumber not stacked	\$30.00/Min. 1/hr. labor	
Shingles (no asbestos shingles accepted)	\$71.00/per ton	<b>\$85.00</b> /per ton
Brush	\$0.00	<b>\$71.00</b> /per ton
Carcass	\$10.00	\$10.00

**Sec. A5.062 Residential sanitation service**

- (a) Monthly rate inside city: **\$23.54**.
- (b) Monthly rate outside city: **\$34.81**.
- (c) Extra polycart inside city: **\$6.50**/month.
- (d) Extra polycart outside city: **\$8.00**/month.

**Sec. A5.063 Commercial sanitation service**

- (a) Commercial hand collection cost per container.
  - (1) Inside city:
    - 1 X per week: **\$30.32**.
    - 2 X per week: **\$44.99**.
    - 3 X per week: **\$59.25**.

- (2) Outside city:
  - 1 X per week: **\$44.99.**
  - 2 X per week: **\$66.98.**
  - 3 X per week: **\$88.38.**

(b) Dumpsters.

- (1) 3-yard dumpster:

<b>Days/Week pu 3-Yard Dump</b>	<b>Inside City</b>	<b>Outside City</b>
1	<b>\$81.66</b>	<b>\$122.00</b>
2	<b>\$162.33</b>	<b>\$243.00</b>
3	<b>\$243.00</b>	<b>\$364.00</b>
4	<b>\$323.68</b>	<b>\$485.00</b>
5	<b>\$404.40</b>	<b>\$606.10</b>
6	<b>\$485.00</b>	<b>\$727.00</b>

- (2) 6-yard dumpster:

<b>Days/Week pu 6-Yard Dump</b>	<b>Inside City</b>	<b>Outside City</b>
1	<b>\$161.09</b>	<b>\$241.12</b>
2	<b>\$321.17</b>	<b>\$481.25</b>
3	<b>\$481.25</b>	<b>\$721.37</b>
4	<b>\$641.33</b>	<b>\$961.50</b>
5	<b>\$801.41</b>	<b>\$1,201.62</b>
6	<b>\$961.50</b>	<b>\$1,484.67</b>

- (3) Dumpsters that are for temporary use (house cleaning, etc.) will be charged as follows:

- (A) \$30.00 delivery fee.
- (B) \$2.00 per day rent; \$25.00/Base Fee for First Month; \$2.00 Per Day thereafter.

(C) \$30.00 per dump per 3-yard dumpster.

(D) \$60.00 per dump per 6-yard dumpster.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

No 36" boards or dry wall permitted. (Ordinance adopting Code)

**Sec. A5.064 Recycling**

(a) Commercial recycling collection cost per trailer.

(1) Inside city:

1 X per week: \$151.00.

2 X per week: \$302.00.

3 X per week: \$453.00.

4 X per week: \$604.00.

5 X per week: \$755.00.

6 X per week: \$906.00.

(Extra pickup \$40.00 each.)

(2) Outside city:

1 X per week: \$226.50.

2 X per week: \$453.00.

3 X per week: \$679.50.

4 X per week: \$906.00.

5 X per week: \$1,132.50.

6 X per week: \$1,359.00.

(Extra pickup \$50.00 each.)

(b) Commercial recycling hand collection for up to 3 cubic yards.

(1) Inside city:

1 X per week: \$45.00.

2 X per week: \$90.00.

3 X per week: \$135.00.

4 X per week: \$180.00.

5 X per week: \$225.00.



6 X per week: \$270.00.

(Extra pickup \$20.00 each.)

(2) Outside city:

1 X per week: \$67.50.

2 X per week: \$135.00.

3 X per week: \$202.50.

4 X per week: \$270.00.

5 X per week: \$337.50.

6 X per week: \$405.00.

(Extra pickup \$30.00 each.)

(c) Commercial recycling cart collection.

1 X per week: \$15.00.

2 X per week: \$25.00.

**Sec. A5.065 Hazardous Material Disposal Fee: \$100**

**Secs A5.066–A5.100 Reserved**

**Division 4. Water and Wastewater Service**

**Sec. A5.101 Water rates**

	Inside City	Outside City
<b>Residential</b>		
Base rate	<b>\$29.11</b> first 2,000 gal.	<b>\$43.16</b> first 2,000 gal.
	\$2.50 per 1,000 from 2,001–6,000 gal.	\$3.75 per 1,000 from 2,001–6,000 gal.
	\$3.10 per 1,000 from 6,001–10,000 gal.	\$4.65 per 1,000 from 6,001–10,000 gal.
	\$3.86 per 1,000 over 10,000 gal.	\$5.70 per 1,000 over 10,000 gal.
<b>Commercial</b>		
Base rate	<b>\$32.11</b> first 2,000 gal.	<b>\$47.67</b> first 2,000 gal.
	\$2.50 per 1,000 from 2,001–6,000 gal.	\$3.75 per 1,000 from 2,001–6,000 gal.
	\$3.10 per 1,000 from 6,001–10,000 gal.	\$4.65 per 1,000 from 6,001–10,000 gal.
	\$3.86 per 1,000 over 10,000 gal.	\$5.70 per 1,000 over 10,000 gal.

**Sec. A5.102 Wastewater rates**

(a) Residential and commercial rates:

	<b>Inside City</b>	<b>Outside City</b>
Residential	<b>\$36.11</b> first 6,000 gal.	<b>\$53.67</b> first 6,000 gal.
	\$2.00 per 1,000 gal.	\$3.00 per 1,000 gal.
	With a max. of \$40.00	With a max. of \$60.00
	(Customer with sprinkler system may request December usage rate)	
Commercial	<b>\$36.11</b> base rate first 2,000 gal.	<b>\$53.67</b> base rate first 2,000 gal.
	\$1.00 per 1,000 after first 2,000 gal.	\$1.50 per 1,000 after first 2,000 gal.

(b) Industrial rates (based on water consumption):

	<b>Inside City</b>	<b>Outside City</b>
Category XL1	<b>\$60.34</b> base first 10,000 gal.	<b>\$90.00</b> base first 10,000 gal.
	\$1.00 per 1,000 from 10,001–200,000 gal.	\$1.50 per 1,000 from 10,001–200,000 gal.
Category XL2	<b>\$73.72</b> base first 10,000 gal.	<b>\$110.10</b> base first 10,000 gal.
	\$1.00 per 1,000 from 10,001–500,000 gal.	\$1.50 per 1,000 from 10,001–500,000 gal.
Category XL3	<b>\$131.41</b> base first 10,000 gal.	<b>\$196.61</b> base first 10,000 gal.
	\$1.25 per 1,000 from 10,001–500,000+ gal.	\$1.88 per 1,000 from 10,001–500,000+ gal.
<b>Category XL4</b>	<b>\$119.00</b> base first 150,000 gal.	
	<b>\$1.25</b> per 150,001+ gal.	

(c) Fee to dump raw sewage into the wastewater plant: \$0.15 per gallon.

**Sec. A5.103 Water tap fees**

(a) Fees:

	Inside City	Outside City	Cut Asphalt	Cut Concrete
3/4" water tap	\$750.00	\$1,050.00	+ \$200.00	+ \$300.00
1" water tap	\$800.00	\$1,100.00	+ \$200.00	+ \$300.00
1-1/2" water tap	\$1,300.00	\$1,750.00	+ \$200.00	+ \$300.00
2" water tap	\$1,700.00	\$2,450.00	+ \$200.00	+ \$300.00

(b) Any water tap over 2 inches will be done at cost + 15%.

(c) Tap fees are from the city utility lines to the customer property line. Additional cost may be added for man-hours and equipment used if rock or any other obstacles are encountered.

**Sec. A5.104 Wastewater tap fees**

	Inside City	Outside City	Cut Asphalt	Cut Concrete
4" sewer tap	\$600.00	\$800.00	+ \$200.00	+ \$300.00
6" sewer tap	\$800.00	\$1,000.00	+ \$200.00	+ \$300.00

Note: Tap fees are from the city utility lines to the customer property line. Additional cost may be added for man-hours and equipment used if rock or any other obstacles are encountered.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

**Sec. A5.105 Service charges**

- (a) Security deposit: \$100.00.
- (b) Commercial customer deposit: 2x the estimated monthly utility bill.
- (c) Fire hydrant water/metered: Outside commercial rate with \$250.00 deposit.
- (d) Bulk water from water plant: \$0.75 per 100 gallons.
- (e) Water meter testing fee: \$50.00.
- (f) Connection/reconnection fees.

- (1) Connect/transfer fee, Monday–Friday 7:30 a.m.–4:00 p.m.: \$20.00.

(Ordinance 2009-13, ex. A, adopted 8/25/09; Ordinance adopting Code; Ordinance 2010-17, ex. A, adopted 10/12/10)

- (2) Reconnect water fees on weekend, holidays, and after hours: \$50.00.
- (3) Reconnect water fees after water has been disconnected for nonpayment between 7:30 a.m. and 4:00 p.m., Monday through Friday will be: \$20.00.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

- (g) Delinquent accounts: 10% of outstanding bill.
- (h) Theft of service: \$200.00 if case does not go to court.

(Ordinance 2009-13, ex. A, adopted 8/25/09; Ordinance adopting Code; Ordinance 2010-17, ex. A, adopted 10/12/10)

- (i) Emergency water cut-off.
  - (1) Emergency water cut-off between 7:30 a.m. and 4:30 p.m.: \$50.00.
  - (2) Emergency water cut-off on holidays, weekends and after hours: \$75.00.
- (j) Meter replacement. Any damage caused by tampering with the city water meters and all attachments will cost that customer a \$75.00 replacement fee.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

- (k) Temporary service charge: \$20.00. (Ordinance 2009-13, ex. A, adopted 8/25/09; Ordinance adopting Code; Ordinance 2010-17, ex. A, adopted 10/12/10)
- (l) Emergency Call Out Fee: \$150
- (m) Lab Sample Fees.
  - (1) Grease Trap: \$120.00 – Sample taken by the City.
  - (2) Sand Trap: \$185.00 – Sample taken by the City.
- (n) Lift Stations. Customer is responsible for the purchase of, maintenance, and installation the lift station. Customer is responsible for parts and labor past 100’ extension of sewer or water line.
- (o) Commercial Bulk Water Application. A \$50.00 Non-refundable Processing Fee will be applied to all applications.

(p) Commercial Bulk Water Rate from water plant: \$12.00 per 1000 gallons.

**Sec. A5.106 Industrial Pretreatment Penalty Fee**

- (a) 1<sup>st</sup> Violation: \$250.00
- (b) 2<sup>nd</sup> and Subsequent Violation: Increases by 50% with each reoccurring violation.

**ARTICLE A6.000 BUSINESS FEES**

**Sec. A6.001 Peddler and solicitor fees**

- (a) Permit fee.
  - (1) Per day: \$5.00.
  - (2) Per week: \$10.00.

- (3) Per month: \$25.00.
- (4) Per three months: \$50.00.
- (5) Per six months: \$75.00.
- (6) Per 12 months: \$100.00.

(Ordinance 2014-06 adopted 5/13/14)

(b) Background check: \$50.00. (Ordinance 2009-08 adopted 5/19/09)

**ARTICLE A7.000 PARKS AND RECREATION**

**Sec. A7.001 Rental fees - outside**

Facility	Deposit	Rent
Mill Pond Gazebo	\$150.00	\$150.00
Risien Park Pavilion	\$150.00	\$150.00
Risien Park (whole park)	\$1,000.00	\$1,500.00
Joe Ragsdale Pavilion	\$150.00	\$150.00
Risien Park West Slab	\$50.00	\$100.00

**Sec. A7.002 Alcohol permit**

Alcohol permit: \$25.00.

**Sec. A7.003 Rental fees - inside (civic center)**

Auditorium	8:00 a.m. to 5:00 p.m.	\$25.00/hr.
Auditorium	5:00 p.m. to 1:00 a.m.	\$30.00/hr.
Meeting room	8:00 a.m. to 5:00 p.m.	\$20.00/hr.
Meeting room	5:00 p.m. to 1:00 a.m.	\$25.00/hr.
Kitchen flat fee		\$50.00
Stage flat fee		\$50.00
Deposit w/o alcohol		\$100.00
Deposit with alcohol		\$500.00

**Sec. A7.004 Rental fees - pool(Ordinance 2019-05, ex. A, adopted 8/13/19) -Removed**

**Sec. A7.005 Rental fees – San Saba River Golf Course**

Round of Golf	Monday through Thursday	\$35.00/Daily-Cart Included
Round of Golf	Friday through Sunday	\$40.00/Daily-Cart Included
Golf Fees-Resident	Monthly-Individual	\$60.00
Golf Fees-Resident	Monthly-Family	\$90.00
Golf Fees-Non-Resident	Monthly-Individual	\$60.00
Golf Fees-Non-Resident	Monthly-Family	\$85.00
Trail Fee	Daily	\$5.00
Golf Fees-Resident	Yearly-Individual	\$610.00
Golf Fees-Resident	Yearly-Family	\$930.00
Golf Fees-Non-Resident	Yearly-Individual	\$600.00
Golf Fees-Non-Resident	Yearly-Family	\$800.00
Cart Sheds-Old	Monthly	\$30.00
Cart Sheds-New	Monthly	\$35.00
RV Rental	Monday through Thursday	\$35.00/Daily
RV Rental	Friday through Sunday	\$40.00/Daily
RV Rental	Weekly Rate	\$165.00
RV Rental	Monthly Rate	\$450.00
RV/Golf - Stay & Play	Monthly Rate	\$650.00

The **third discussion/action item** was to Discuss and consider approving Resolution No. 2023-30, a Resolution of the City of San Saba, Texas by and between the City of San Saba and Motorola Solutions regarding a contract for the purpose of financing "Police Radios". Alderman Shawn Oliver made a motion to approve Resolution No. 2023-30, a Resolution of the City of San Saba, Texas by and between the City of San Saba and Motorola Solutions regarding a contract for the purpose of financing "Police Radios", seconded by Alderman Marcus Amthor and unanimously approve by a 4 to 0 vote.

### **RESOLUTION No. 2023-30**

#### **A RESOLUTION REGARDING A CONTRACT FOR THE PURPOSE OF FINANCING "POLICE RADIOS".**

**WHEREAS**, City of San Saba (the "Issuer") desires to enter into that certain Finance Contract by and between the Issuer and Motorola Solutions for the purpose of financing "Police Radios". The Issuer desires to designate this Finance Contract as a "qualified tax exempt obligation" of the Issuer for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

#### **NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF SAN SABA:**

Section 1. That the Issuer will enter into a Finance Contract with Motorola Solutions for the purpose of financing "Police Radios".

Section 2. That the Finance Contract dated by and between the City of San Saba and Motorola Solutions is designated by the Issuer as a "qualified tax-exempt obligation" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

Section 3. That the Issuer appoints the City Manager or the City Manager's designee, as the authorized signer of the Finance Contract by and between the City of San Saba and Motorola Solutions as well as any other ancillary exhibit, certificate, or documentation needed for the Contract.

Section 4. That this Resolution shall take effect from and after its date of adoption.

PASSED AND APPROVED by the City Council of the City of San Saba in a meeting held on the 22<sup>nd</sup> day of August, 2023.

**ATTEST:**

**THE CITY OF SAN SABA, TEXAS**

The fourth discussion/action item was to Discuss, consider, and approve the percentage amount to increase for the FY 2023-2024 regarding Dispatch Service Salary. Michael Nelson made a motion to increase Dispatch Service Salary for the FY 2023-2024 by 10%, increasing the budget from \$92,196.00 to \$101,424.00, seconded by Oleta Behrens and was unanimously approved on a 4 to 0 vote.

The fifth discussion/action item was to Discuss, consider, and approve the Economic Development Corporation Budget for FY 2023-2024, that was unanimously approved by the Economic Development Corporation at the meeting held on 07/12/2023. Alderman Shawn Oliver made a motion to approve the Economic Development Budget for the FY 2023-2024, seconded by Marcus Amthor and was unanimously approved by all.

**CITY MANAGER’S REPORT**

City Manager Scott Edmonson reported on the following activities in the City of San Saba: Kudos to Chief John Bauer, the PD Officers, and the San Saba Volunteer Fire Department for getting the fire at Chase Pecan under control and keeping a watch on it throughout the night and would also like to thank all of the surrounding Volunteer Fire Departments that showed up to help; Wayne Yarbrough has the hole for the Splash Pad tank dug and making progress toward the installation; everything is dry and keeping things going.

**OTHER REPORTS**

Scott Glaze, Public Works Director, reported that Jake with Splash Zone called regarding places to purchase cement in our area and also inquired about local concrete contractors, and I recommended Damian Gomez and Travis Ringo, the two I knew of.

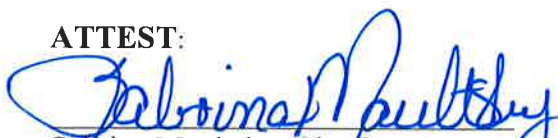
Chief John Bauer reported that Chase Pecan Surveillance video showed that the fire started due to oil on cardboard boxes by the empty plastic pecan containers that were stacked on the North side of Hwy 190 West; great Rodeo Parade this last Saturday and there was a large attendance at the Rodeo on Saturday night.

As there was no further discussion, the meeting adjourned at 6:23 p.m. and immediately began the Budget Workshop. City Manager Scott Edmonson presented the 2023-2024 budget for Debt Service (Revenue and Expenses), the Revenue portion of all department budgets, with the exception of Golf will be discussed.

No final decisions were made regarding budgets at this meeting.

Being no further business, the Budget Workshop adjourned at 6:36 p.m.

ATTEST:

  
Sabrina Maulsby, City Secretary

  
Kenneth G. Jordan, Mayor