

**MINUTES  
BUDGET WORKSHOP  
OF THE CITY COUNCIL  
CITY OF SAN SABA  
July 25, 2023**

The City Council of the City of San Saba, Texas convened into a Budget Workshop on Tuesday, July 25, 2023 at 6:00 p.m., in the City Hall Council Chambers located at 303 S. Clear Street.

Members in attendance were: Robert Whitten – Mayor Pro-Tem  
Shawn Oliver – Alderman  
Oleta Behrens - Alderman  
Marcus Amthor – Alderman  
Michael Nelson - Alderman  
Scott Edmonson – City Manager

Mayor Ken Jordan was absent.

Others present were: Sabrina Maulsby – City Secretary  
Charlene Lindsay – Treasurer  
Scott Glaze – Public Works Supervisor  
Jody Fauley – County Judge  
Denver Daniel - Electric Department Supervisor  
Jesse Hunt - Water/Wastewater Supervisor  
John Bauer - Police Chief  
Sharon Blossman - Justice of the Peace/Municipal Judge

At 6:00 p.m. Mayor Pro-Tem Robert Whitten called the meeting to order, announced a quorum present, and Alderman Marcus Amthor led the Invocation and Pledges.

**PUBLIC COMMENTS** – None

**BUDGET WORKSHOP**

A budget workshop was conducted and presented the proposed budget requests for the 2023-2024 calendar year for the following departments:

Jody Fauley, San Saba County Judge addressed the City Council and presented the Police Dispatch Budget matters. He explained that the City pays 44% of the EMS, the Emergency Management Coordinator was given a 7% raise by the County and Charlene, City Treasurer explained that the City has allocated a 5% raise for Marsha. Municipal Court, there is a little difference Judge Fauley said the County is asking for an increase from \$92,196.00 to \$120,000.00 for Dispatch services which would help with their pay for benefits. City Manager Scott Edmonson explained that the Interlocal Agreement states that the City is to pay for two (2) Dispatchers only and this does not include benefits. County Judge Fauley responded by saying that it was an oversight by the Judge last year and he didn't see that the benefits were excluded.

Denver Daniel presented the budget for Electric Admin. and Electric Distribution (Expenses).

Jesse Hunt, Water/Wastewater Supervisor presented the budget for Water Admin. (Expenses); Water Plant (Expenses); Water Distribution (Expenses); Wastewater Admin. (Expenses); Wastewater Plant (Expenses); Wastewater Collection (Expenses).

City Manager Scott Edmonson presented the Amended Budget for Street (Expenses) and Amended Budget for the Rec. Center (Expenses). The City Manager revisited the Dispatch Budget and explained that he thought it had been in excess of one year that the language excluding the benefits was in the Interlocal Agreement. He also stated that he was that he understood, Dispatch received the 3% when the City received a 3% increase with the exception of a couple of years when they declined the increase due to the fact that they felt they were not receiving it. Charlene Lindsay, City Treasurer and City Secretary said they would look into this before the next meeting.

No final decisions were made regarding budgets at this meeting.

City Manager, Scott Edmonson and Charlene Lindsay, Treasurer met prior to the Budget Workshop and discussed the budgets and future needs for the departments.

The next City Council meeting and Budget Workshop is scheduled for Tuesday, August 11, 2023 at 6:00 p.m.

Being no further business, the Budget Workshop adjourned at 6:49 p.m.

ATTEST:

  
Sabrina Maulsby, City Secretary

  
Robert Whitten, Mayor Pro-Tem