

**MINUTES
MEETING OF THE CITY COUNCIL
OF THE CITY OF SAN SABA
June 27, 2017**

The City Council of the City of San Saba, Texas convened into a budget workshop meeting on Tuesday, June 27, 2017 at 6:00 p.m., in the City Hall Council Chambers located at 303 S. Clear Street.

Members in attendance were: Ken Jordan - Mayor
Charles Peeler – Alderman
Robert Whitten - Alderman
Shawn Oliver – Alderman
Stan Weik – City Manager

Absent were Mayor Pro-Tem Mark Amthor and Alderman Oleta Behrens.

Others present were: Sabrina Maulsby – City Secretary
Charlene Lindsay – Treasurer
Ray Riggs – Police Chief
Charles Jennings – San Saba River Golf Pro
Juan Montoya – Garbage Department Supervisor

Shawn Oliver called the budget workshop to order. A quorum was present. Mayor Jordan arrived at 6:12 p.m.

City Manager Stan Weik and Charlene Lindsay met with the department heads prior to the Budget Workshop and discussed their 2017-2018 budgets and future needs for their departments.

Ray Riggs, Police Chief presented his budget requests for the 2017-2018 fiscal year. The Police Department is requesting an increase in their budget from last year in the amount of \$16,512.00. This increase is due to an increase in Dispatch Services and Contract Labor.

Juan Montoya, Garbage Department Supervisor presented the budget expenses for the Garbage Department for the 2017-2018 fiscal year. The Garbage Department has an overall increase in budget from last year in the amount of \$1,000.00. This increase is due to an increase in equipment maintenance.

Chuck Jennings presented his budget revenue and expenses for the 2017-2018 fiscal year. There was no increase in revenue or expenses from the previous fiscal year and his budget remains the same.

Stan Weik, City Manager presented the 2017-2018 Budget Expenses for the following Departments, General Administration, Municipal Court, Emergency Management, and Health Services. General Administration had an overall increase in budget from last year in the amount of \$27,858.00. Municipal Court had an overall increase in budget from last year in the amount of \$641.00 due to a 3% salary increase. Emergency Management had an overall increase in the budget from last year in the amount of \$103.00 due to 3% salary increase. Health Services overall budget was decreased from last year's budget in the amount of -\$830.00.

City Manager Weik reported on the following activities in the City of San Saba: Update on the Keep Texas Beautiful Conference and awards the City of San Saba received; Updated the

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Council regarding an ongoing litigation and provided information to the Council Members received from City Attorney, Barbara Boulware-Wells and Attorney, Jon Mark Hogg.

The next budget workshop is scheduled for July 11, 2017 following the regular scheduled Council Meeting.

Being no further business, the Budget Workshop was adjourned at 7:07 p.m.

ATTEST:


Sabrina Maulsby, City Secretary


Kenneth G. Jordan, Mayor