

CITY OF SAN SABA

AD VALOREM TAX REVENUE AND PROPOSED DISTRIBUTION 2022-2023 BUDGET

Total Tax Roll			\$251,263,820.00
Real Estate		\$37,382,100.00	
Less Exempt Property		\$1,901,970.00	
Agricultural		\$812,130.00	
Veteran			
Total Exemptions			\$40,096,200.00
Net Assessed Valuation			\$211,167,620.00
Assessment Ratio			95%
Tax Rate per \$100 Valuation			0.344000
Estimated Tax Levy			\$726,417.00
Estimated Percent of Collection			95%
Estimated Delinquent Collection			\$36,321.00
Estimated Funds Available			\$690,096.00

DISTRIBUTION

	<u>Rate</u>	<u>Percent</u>	<u>Total</u>
General Fund (M & O)			
Current Year	0.183926	53.4669%	\$ 368,973.00
General Obligation Debt Service			
Current Year	0.160074	46.5331%	\$ 321,123.00
Total Current	0.344000	100%	\$690,096.00